

DAMASCUS, VA
PROPOSED BUDGET AMENDMENT SYNOPSIS
FISCAL YEAR JULY 1, 2021-JUNE 30, 2022
- NOTICE OF PUBLIC HEARING -

The Town Council of Damascus, VA will hold a public hearing for the purposes of public information and fiscal planning regarding the proposed Town Budget Amendment for Fiscal Year 2021-2022. The hearing will be held on February 7, 2022 at 7:01 p.m. at the Damascus Town Hall, and is open to the public.

The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to comment on the proposed budget. All citizens have the right to attend and share their views on the proposed budget amendment within such reasonable time limits as established by the Town Council.

No changes are proposed for property tax levies for Damascus, VA for the 2021-2022 tax year. The proposed budget amendment is available at Town Hall for review.

TOWN OF DAMASCUS BUDGET SUMMARY

REVENUE	BUDGET	BUDGET AMENDMENT
Sources	2021-2022	2021-2022
Lodging Tax	\$ 85,000.00	\$ 105,000.00
Meals Tax	\$ 180,000.00	\$ 195,000.00
Real Property Tax	\$ 225,000.00	\$ 228,250.00
Personal Property/License Fees/DMV Stop Fees/State Car Tax Refund	\$ 37,000.00	\$ 37,500.00
Other Taxes	\$ 214,250.00	\$ 210,500.00
Trail Days	\$ 70,000.00	\$ 70,000.00
Downtown Revitalization/Trail Center Grants	\$ 214,432.83	\$ 214,432.83
Reserves	\$ 162,004.95	\$ 162,004.95
Miscellaneous Revenues	\$ 96,444.00	\$ 111,903.00
American Rescue Plan	\$ 402,038.00	\$ 402,038.00
DHCD Housing Project Grant	\$ 771,300.00	\$ 771,300.00
TOTAL	\$2,457,469.78	\$2,507,928.78
EXPENDITURES	BUDGET	BUDGET AMENDMENT
Activity	2021-2022	2021-2022
Administration	\$ 380,401.95	\$ 325,834.00
Downtown Revitalization/Trail Center Grants	\$ 214,432.83	\$ 276,846.62
Police	\$ 310,412.00	\$ 306,471.00
Fire & Rescue	\$ 26,000.00	\$ 26,000.00
Public Works	\$ 208,565.16	\$ 165,945.16
Parks & Recreation	\$ 107,690.00	\$ 196,864.00
Pool	\$ 36,630.00	\$ 36,630.00
American Rescue Plan	\$ 402,038.00	\$ 402,038.00
DHCD Housing Project Grant	\$ 771,300.00	\$ 771,300.00
TOTAL	\$2,457,469.78	\$2,507,928.78