

AGENDA

October 5, 2020

7pm Regular Called Council Meeting

Damascus Town Hall

Residents may tune in to the meeting by phone and/or internet

(audio only, and no earlier than 5 minutes before the meeting begins) at:

Join: <https://meet.google.com/brg-dhxy-byp> (US) +1 409-210-3909 PIN: 381365760#

View more joining options: <https://tel.meet/brg-dhxy-byp?pin=9885120978826&hs=7>

- **CALL TO ORDER**

1. PLEDGE OF ALLEGIANCE AND INVOCATION

2. 7:05pm: Public Hearing for the purposes of public information and fiscal planning regarding the proposed Budget Amendment for Fiscal Year 2020-2021. The budget amendment summary is proposed as follows:

TOWN OF DAMASCUS BUDGET AMENDMENT SUMMARY

REVENUE	BUDGET	Amendment*
Sources	2020-2021	2020-2021*
Lodging Tax	\$ 41,500.00	\$ 41,500.00
Meals Tax	\$ 140,000.00	\$ 140,000.00
Real Property Tax	\$ 207,950.00	\$ 207,950.00
Personal Property/License Fees/DMV Stop Fees/State Car Tax Refund	\$ 33,000.00	\$ 33,000.00
Other Taxes	\$ 192,200.00	\$ 192,200.00
Trail Days	\$ 60,000.00	\$ 60,000.00
Downtown Revitalization/Trail Center Grants	\$1,490,750.00	\$1,490,750.00
Reserves	\$ 298,413.00	\$ 298,413.00
Miscellaneous Revenues	\$ 75,069.00	\$ 109,295.83
TOTAL	\$2,538,882.00	\$2,573,108.83
EXPENDITURES	BUDGET	Amendment*
Activity	2020-2021	2020-2021*
Administration	\$ 314,133.00	\$ 348,359.83
Downtown Revitalization/Trail Center Grants	\$1,565,750.00	\$1,565,750.00
Police	\$ 275,472.00	\$ 275,472.00
Fire & Rescue	\$ 21,000.00	\$ 21,000.00
Public Works	\$ 228,767.00	\$ 228,767.00
Parks & Recreation	\$ 107,440.00	\$ 107,440.00
Pool	\$ 26,320.00	\$ 26,320.00
TOTAL	\$2,538,882.00	\$2,573,108.83

3. APPROVAL OF MINUTES

- September 8 - Regular Called Council Meeting

4. AGENDA APPROVAL

5. COMMITTEE REPORTS

- i. Budget, Finance and Administration, Susan Seymore
 - Treasurer's Report – Eva Meyer
 - United Healthcare Renewal for the Life + AD&D policy provided to all full-time employees
- ii. Streets, Lights and Maintenance, Mitchel Greer
 - Supervisor's Report, submitted by Adam Hester
- iii. Parks and Recreation
 - Halloween, October 31st
- iv. Planning Commission, Gavin Blevins
- v. Police and Fire Advisory, Tom Hayes
 - Police Chief, Mike Hounshell - Monthly Report
 - DVFD Monthly Report submitted by Chief Turner
- vi. Special Committees

6. MANAGER'S REPORT, Gavin Blevins

7. OLD BUSINESS

8. NEW BUSINESS

9. LEGAL MATTERS *(if necessary)*

At the appropriate time, motion to Recess into Closed Session for Discussion and Consideration of _____,
per VA Code Section 2.2-3711 (A) ().

10. MAYOR & COUNCIL MEMBERS REPORTS

- Shannon Barrett
- Vicky Van de Vuurst
- Brian Schmidt
- Susan Seymore
- Jack McCrady
- Tom Hayes
- Mitchel Greer

11. CITIZENS COMMENTS

** Citizens wishing to address the Council are asked to sign in on the Public Participation Register*

provided at the podium.

12. UPCOMING EVENTS & OTHER ANNOUNCEMENTS

**For information on upcoming events, visit our website visitdamascus.org as well as our social media presence on Facebook, Instagram, and Twitter!*

13. CONSENT AGENDA

- Consideration of invoices exceeding \$500
- Invoices - 'Pay the Bills' presented, as well as the standard and/or recurring bills that will come in before the next Regular Called Council meeting

(If Necessary)

- *RECESS INTO CLOSED SESSION (see #8)*
- *RETURN TO OPEN SESSION*
- *CERTIFY*

- **ADJOURN**