

AGENDA

June 7, 2021

7pm Regular Called Council Meeting
Damascus Town Hall

• **CALL TO ORDER & WELCOME**

1. PLEDGE OF ALLEGIANCE AND INVOCATION
2. APPROVAL OF MINUTES
 - May 3, 2021 - Regular Called Council Meeting
 - May 7, 2021 – Special Called Council Meeting
3. AGENDA APPROVAL
4. Reschedule the July Council Meeting - the first Monday falls on a holiday.
5. 7:05 Budget Public Hearing, 2021-22 Budget Synopsis:

REVENUE	BUDGET	BUDGET
Sources	2020-2021	2021-2022
Lodging Tax	\$ 41,500.00	\$ 70,000
Meals Tax	\$ 140,000.00	\$ 180,000
Real Property Tax	\$ 207,950.00	\$ 225,000
Personal Property/License Fees/DMV Stop Fees/State Car Tax Refund	\$ 33,000.00	\$ 37,000
Other Taxes	\$ 192,200.00	\$ 214,250
Trail Days	\$ 60,000.00	\$ 70,000
Downtown Revitalization/Trail Center Grants	\$1,490,750.00	\$ -
Reserves	\$ 298,413.00	\$ 99,592
Miscellaneous Revenues	\$ 109,295.83	\$ 88,444
TOTAL	\$2,573,108.83	\$ 984,286
EXPENDITURES	BUDGET	BUDGET
Activity	2020-2021	2021-2022
Administration	\$ 348,359.83	\$ 317,988
Downtown Revitalization/Trail Center Grants	\$1,565,750.00	\$ -
Police	\$ 275,472.00	\$ 310,412
Fire & Rescue	\$ 21,000.00	\$ 26,000
Public Works	\$ 228,767.00	\$ 197,566
Parks & Recreation	\$ 107,440.00	\$ 95,690
Pool	\$ 26,320.00	\$ 36,630
TOTAL	\$2,573,108.83	\$ 984,286

6. COMMITTEE REPORTS

- i. Budget, Finance and Administration, Susan Seymore
 - Treasurer's Report – Eva Meyer
- ii. Streets, Lights and Maintenance, Mitchel Greer

iii. Parks and Recreation, Susan Coleman

- Trail Days Report
 - Town Pool Report
 - Farmers Market Plans, Application, and Rules
 - Independence Day Celebration, Saturday, July 3rd

iv. Planning Commission, Gavin Blevins

v. Police and Fire Advisory, Tom Hayes

- Police Chief, Mike Hounshell - Monthly Report
 - DVFD Monthly Report submitted by Chief Turner

vi. Special Committees

- Damascus Business Group – Beaty Jackson

7. MANAGER’S REPORT, Gavin Blevins

8. OLD BUSINESS

- i. Town Code, Tenting Ordinance (tabled from the May Council Meeting)

9. NEW BUSINESS

- i. Council Seat Resignation by Susan Seymore (Term ending 12/31/2022)

10. LEGAL MATTERS *(if necessary)*

At the appropriate time, motion to Recess into Closed Session for Discussion and Consideration of _____, per VA Code Section 2.2-3711 (A) (___).

11. MAYOR & COUNCIL MEMBERS REPORTS

- Katie Lamb
- Susan Seymore
- Tom Hayes
- Mitchel Greer
- Beaty Jackson
- Susan Coleman
- Tony Doss

12. CITIZENS COMMENTS

** Citizens wishing to address the Council are asked to sign in on the Public Participation Register provided at the podium, and if participating electronically please clearly state your name and address for the record.*

13. UPCOMING EVENTS & OTHER ANNOUNCEMENTS

- i. June 9th, at 6pm, Damascus Trail Center Open House and Exhibit Planning
- ii. July 3rd, 6-10pm, Independence Day Celebration and Fireworks in Town Park
- iii. Town Hall will be **CLOSED** on July 5th for the Independence Day Holiday

* For information on upcoming events, go to our website **visitdamascus.org**. For citizen info go to **damascus.org**, and don't forget our social media presence on **Facebook, Instagram, and Twitter!**

14. CONSENT AGENDA

- Consideration of invoices exceeding \$500
- Invoices - 'Pay the Bills' presented, as well as the standard and/or recurring bills that will come in before the next Regular Called Council meeting

- *RECESS INTO CLOSED SESSION*
 - *RETURN TO OPEN SESSION*
 - *CERTIFY (individually)*
- } (if necessary)

- **ADJOURN**