

**DAMASCUS, VA**  
**PROPOSED BUDGET SYNOPSIS**  
**FISCAL YEAR JULY 1, 2022-JUNE 30, 2023**  
**- NOTICE OF PUBLIC HEARING -**

The Town Council of Damascus, VA will hold a public hearing for the purposes of public information and fiscal planning regarding the proposed Town Budget for Fiscal Year 2021-2022. The hearing will be held on June 6, 2022, at 7:05 p.m. at the Damascus Town Hall, and is open to the public.

The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to comment on the proposed budget. All citizens have the right to attend the public hearing and to share their views on the proposed budget within such reasonable time limits as shall be established by the Town Council.

The proposed property tax levies for Damascus, VA for the 2022-2023 tax year that would be necessary to fully fund the proposed budgets if approved by the Town Council are as follows:

A Town unit levy for general Town purposes of forty-six cents (\$0.46) per one hundred dollars (\$100.00) of assessed valuation of all taxable real estate and fifty-two cents (\$0.52) per one hundred dollars (\$100.00) of assessed valuation of all mobile home, public utilities, personal property, and machinery and tools at one hundred percent (100%) of fair market value.

The proposed budget is available at Town Hall for review.

**TOWN OF DAMASCUS BUDGET SUMMARY**

| <b>REVENUE</b>                                      | <b>BUDGET</b>         | <b>BUDGET</b>         |
|---|-----------------------|-----------------------|
| <b>Sources</b>                                      | <b>2021-2022</b>      | <b>2022-2023</b>      |
| Lodging Tax   | \$85,000.00           | \$95,000.00           |
| Meals Tax   | \$180,000.00          | \$190,000.00          |
| Real Property Tax                                   | \$225,000.00          | \$232,000.00          |
| Personal Property/License Fees/State Car Tax Refund | \$37,000.00           | \$42,000.00           |
| Other Taxes   | \$214,250.00          | \$215,201.00          |
| Trail Days  | \$70,000.00           | \$80,000.00           |
| Downtown Revitalization/Trail Center Grants         | \$214,432.83          | \$45,246.00           |
| Reserves  | \$162,004.95          | \$328,000.00          |
| Miscellaneous Revenues                              | \$96,444.00           | \$156,942.00          |
| American Rescue Plan Act (ARPA)                     | \$402,038.00          | \$802,076.00          |
| DHCD Housing Project Grant                          | \$771,300.00          | \$764,350.00          |
| <b>TOTAL</b>  | <b>\$2,457,469.78</b> | <b>\$2,950,815.00</b> |
| <b>EXPENDITURES</b>                                 | <b>BUDGET</b>         | <b>BUDGET</b>         |
| <b>Activity</b>                                     | <b>2021-2022</b>      | <b>2022-2023</b>      |
| Administration                                      | \$380,401.95          | \$410,340.00          |
| Downtown Revitalization/Trail Center Grants         | \$214,432.83          | \$0.00                |
| Police  | \$310,412.00          | \$331,866.00          |
| Fire & Rescue                                       | \$26,000.00           | \$26,000.00           |
| Public Works  | \$208,565.00          | \$341,385.00          |
| Parks & Recreation                                  | \$107,690.00          | \$223,068.00          |
| Pool  | \$36,630.00           | \$51,730.00           |
| American Rescue Plan Act (ARPA)                     | \$402,038.00          | \$802,076.00          |
| DHCD Housing Project Grant                          | \$771,300.00          | \$764,350.00          |
| <b>TOTAL</b>  | <b>\$2,457,469.78</b> | <b>\$2,950,815.00</b> |