

**DAMASCUS, VA**  
**PROPOSED BUDGET SYNOPSIS**  
**FISCAL YEAR JULY 1, 2019-JUNE 30, 2020**  
**- NOTICE OF PUBLIC HEARING -**

The Town Council of Damascus, VA will hold a public hearing for the purposes of public information and fiscal planning regarding the proposed Town Budget for Fiscal Year 2019-2020. The hearing will be held on June 3, 2019, at 7:05 p.m. at the Damascus Town Hall, and is open to the public.

The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to comment on the proposed budget. All citizens have the right to attend the public hearing and to share their views on the proposed budget within such reasonable time limits as shall be established by the Town Council.

The proposed property tax levies for Damascus, VA for the 2019 tax year that would be necessary to fully fund the proposed budgets if approved by the Town Council are as follows:

A Town unit levy for general Town purposes of forty-six cents (\$0.46) per one hundred dollars (\$100.00) of assessed valuation of all taxable real estate and fifty-two cents (\$0.52) per one hundred dollars (\$100.00) of assessed valuation of all mobile home, public utilities, personal property, and machinery and tools at one hundred percent (100%) of fair market value.

The proposed budget is available at Town Hall for review.

**TOWN OF DAMASCUS BUDGET SUMMARY**

<b>REVENUE</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>Sources</b>	<b>2018-2019</b>	<b>2019-2020</b>
Penalty/Interest Income	\$ 1,500	\$ 2,950
Lodging Tax	\$ 62,000	\$ 60,000
Meals Tax	\$152,000	\$172,000
Real Property Tax	\$201,000	\$206,500
Personal Property Tax/State Car Tax Refund	\$ 21,100	\$ 22,500
Privilege Business Licenses/BZA Fees	\$ 60,000	\$ 55,250
License Fees, DMV Stop Fees	\$ 14,000	\$ 11,500
Washington Co. Sales Tax	\$ 47,000	\$ 47,000
Bank Stock Tax	\$ 20,500	\$ 20,250
Cigarette Tax	\$ 52,000	\$ 42,000
PD Fines & Reimbursement Wages, Coin Sales, PD Calendar Ads	\$ 6,100	\$ 9,550
Fireman Grant/DVFD Misc.	\$ 10,650	\$ 11,000
Litter Control Grant	\$ 1,000	\$ 1,000
Utility Taxes/Communication Tax	\$ 54,000	\$ 53,000
General Fund Reserve	\$200,400	\$206,700
Anthem Recovery Reserve	\$ 42,425	\$ 42,425
Misc. Revenues & Damascus Business Group, Tourism & Marketing	\$ 2,100	\$ 1,450
Sale of Assets	\$ 1,000	-0-
VDOT/Beaver Dam Trail	\$296,000	-0-
Beaver Dam Trail Reserve	\$ 74,000	-0-
Washington Co. Recreation	\$ 7,897	\$ 7,107
Pool Revenue/Food Sales	\$ 13,700	\$ 14,500
Town Website	\$ 4,500	\$ 3,000
Parks & Recreation Misc./Vending/Park Rental/Campground Revenue	\$ 3,600	\$ 2,500
Special Events/July 4th	\$ 650	\$ 150
Trail Days	\$ 65,000	\$ 68,000
Farmer's Market/Town Mdse.	\$ 1,500	\$ 1,500
VML Matching Grant	\$ 1,000	\$ 1,000
Police Dept. Grants	\$ 30,488	\$ 30,488
Downtown Revitalization/Trail Center Grants	\$1,551,000	\$1,473,258
CDBG Reserve	\$100,000	\$ 78,000

VTC Marketing Grant	\$ 5,000	\$ 5,000
<b>TOTAL</b>	<b>\$3,103,110</b>	<b>\$2,649,578</b>
<b>EXPENDITURES</b>	<b>2018-2019</b>	<b>2019-2020</b>
<b>Activity</b>		
Administration	\$313,695	\$324,675
Downtown Revitalization/Trail Center Grants	\$1,651,000	\$1,556,198
Police	\$299,798	\$287,255
Fire & Rescue	\$ 19,250	\$ 21,000
Public Works	\$329,429	\$301,300
Parks & Recreation	\$462,498	\$127,180
Pool	\$ 27,440	\$ 31,970
<b>TOTAL</b>	<b>\$3,103,110</b>	<b>\$2,649,578</b>