

AGENDA

May 18, 2026

6pm Special Called Council Meeting

Damascus Town Hall

- CALL TO ORDER

The proposed property tax levies for Damascus, VA for the 2026-2027 tax year that would be necessary to fully fund the proposed budgets if approved by the Town Council are as follows:

A unit levy for general town purposes of thirty-three cents (\$0.33) per one hundred dollars (\$100.00) of assessed valuation of all taxable real estate and public utilities and fifty-two cents (\$0.52) per one hundred dollars (\$100.00) of assessed valuation of all mobile home, personal property, and machinery and tools. Five cents (\$.05) per one hundred dollars (\$100) of assessed valuation of motor vehicles owned by volunteer rescue squads and fire departments at 100% of fair market value as a separate classification of tangible personal property as provided in VA Code 58.1-3506(A)(15).

The proposed budget is available at Town Hall for review.

Town of Damascus - FY2027 Budget Synopsis			
GENERAL FUND REVENUE		BUDGET	
Revenue by Source Classification	2025 - 2026	2026 - 2027	
Real Estate Tax	\$ 228,250.00	\$	232,501.00
Personal Property	\$ 38,750.00	\$	41,000.00
Transient Occupancy Tax	\$ 100,600.00	\$	115,000.00
Business License Taxes and Fees	\$ 67,000.00	\$	67,000.00
Meals Tax	\$ 175,000.00	\$	190,000.00
Cigarette Tax	\$ 32,000.00	\$	27,000.00
Washington County Sales Tax	\$ 47,500.00	\$	48,900.00
Trail Days Festival	\$ 170,000.00	\$	170,000.00
State & Local Fiscal Recovery Funds (ARPA)	\$ 338,000.00	\$	00.00
Miscellaneous	\$ 257,293.00	\$	242,110.00
Reserves	\$ 360,734.00	\$	350,728.00
Grant Awards / Capital Projects	\$ 550,000.00	\$	1,089,877.00
TOTAL	\$ 2,365,127.00	\$	2,574,116.00

GENERAL FUND EXPENDITURES		BUDGET	
Expenditures by Activity	2025 - 2026	2026 - 2027	
Administration	\$ 316,509.46	\$	449,170.00
Mayor & Council	\$ 25,621.00	\$	25,621.00
Grant Awards / Capital Projects	\$ 550,000.00	\$	1,071,570.00
Public Works	\$ 414,255.23	\$	403,753.00
Police	\$ 411,515.30	\$	428,198.00
Fire & Rescue	\$ 26,000.00	\$	25,300.00

Parks & Recreation	\$	216,301.01	\$	217,474.00
Swimming Pool	\$	66,925.00	\$	64,735.00
State & Local Fiscal Recovery Funds (ARPA)	\$	338,000.00	\$	0.00
TOTAL	\$	2,365,127.00	\$	2,685,821.00

	70 FUND REVENUE		BUDGET	
		2025 - 2026		2026 - 2027
FEMA/VDEM	\$	340,500.00	\$	125,000.00
Damascus Strong Fund Reserves	\$	234,270.00	\$	35,750.00
NRCS Streambank Restoration	\$	0.00	\$	2,694,047.00
TOTAL	\$	574,770.00	\$	2,854,797.00

	70 FUND EXPENDITURES		BUDGET	
		2025 - 2026		2026 - 2027
FEMA/VDEM	\$	325,000.00	\$	14,800.00
Damascus Strong Fund	\$	234,270.00	\$	35,750.00
NRCS Streambank Restoration	\$	0.00	\$	2,694,047.00
TOTAL	\$	559,270.00	\$	2,744,597.00

- Town Council Discussion and Action
- ADJOURN *(include time)*