

DAMASCUS, VIRGINIA
PROPOSED BUDGET AMENDMENT SYNOPSIS
FISCAL YEAR JULY 1, 2019-JUNE 30, 2020
- NOTICE OF PUBLIC HEARING -

The Town Council of Damascus, VA will hold a public hearing for the purposes of public information and fiscal planning regarding the proposed Budget Amendment for Fiscal Year 2019-2020. The hearing will be held on March 2, 2020, at 7:05 p.m. at the Damascus Town Hall, and is open to the public.

The public hearing is held pursuant to Section 15.2-2507 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to comment on the proposed budget amendment. All citizens have the right to attend the public hearing and to share their views on the proposed budget amendment.

No changes are proposed for property tax levies for Damascus, VA for the 2019-2020 tax year.

The proposed budget amendment is available at Town Hall for review.

TOWN OF DAMASCUS BUDGET AMENDMENT SUMMARY

REVENUE	BUDGET	Amendment*
Sources	2019-2020	2019-2020*
Lodging Tax	\$60,000	\$55,000
Meals Tax	\$172,000	\$185,000
Real Property Tax	\$205,000	\$205,000
Personal Property Tax/State Car Tax Refund	\$17,000	\$17,000
Other Taxes	\$139,250	\$139,250
Miscellaneous Revenues	\$187,945	\$232,545
Trail Days	\$68,000	\$68,000
Downtown Revitalization/Trail Center Grants	\$1,473,258	\$1,623,258
Reserves	\$327,125	\$485,965
TOTAL	\$2,649,578	\$3,011,018
EXPENDITURES	BUDGET	Amendment*
Activity	2019-2020	2019-2020*
Administration	\$324,675	\$334,675
Downtown Revitalization/Trail Center Grants	\$1,556,198	\$1,862,238
Police	\$287,255	\$325,855
Fire & Rescue	\$21,000	\$21,000
Public Works	\$301,300	\$318,100
Parks & Recreation	\$127,180	\$117,180
Pool	\$31,970	\$31,970
TOTAL	\$2,649,578	\$3,011,018